



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2025



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$370,810.00	\$2,526,093.12	\$177,820.00	\$177,820.00	\$2,348,273.12
Sindicatura	\$8,152,963.36	\$1,130,403.18	\$9,283,366.54	\$538,208.36	\$538,208.36	\$8,745,158.18
Regiduría	\$2,000,000.00	\$1,693,743.57	\$3,693,743.57	\$722,370.27	\$722,370.27	\$2,971,373.30
Secretaría del ayuntamiento	\$6,064,532.64	\$559,974.33	\$6,624,506.97	\$266,911.39	\$266,911.39	\$6,357,595.58
Organo de Control Interno	\$6,064,532.61	\$603,607.07	\$6,668,139.68	\$257,712.28	\$257,712.28	\$6,410,427.40
Organos Auxiliares	-	\$923,646.60	\$923,646.60	\$455,838.60	\$455,838.60	\$467,808.00
Presidente Municipal	\$6,207,386.12	\$4,003,445.61	\$10,210,831.73	\$1,938,986.78	\$1,938,986.78	\$8,271,844.95
Desarrollo Económico	\$6,207,386.12	\$1,413,651.44	\$7,621,037.56	\$687,788.68	\$687,788.68	\$6,933,248.88
Desarrollo social	\$6,207,386.12	\$3,101,919.29	\$9,309,305.41	\$1,525,203.98	\$1,525,203.98	\$7,784,101.43
Servicio Público de Tránsito	\$6,064,532.61	\$521,910.82	\$6,586,443.43	\$243,069.52	\$243,069.52	\$6,343,373.91
Dirección de Obras Públicas	\$344,242,287.93	\$45,275,645.99	\$389,517,933.92	\$8,393,541.99	\$8,393,541.99	\$381,124,391.93
Tesorería	\$263,536,423.69	\$-15,771,694.81	\$247,764,728.88	\$11,160,096.14	\$10,869,685.01	\$236,604,632.74
Total del Gasto	\$656,902,714.32	\$43,827,063.09	\$700,729,777.41	\$26,367,547.99	\$26,077,136.86	\$674,362,229.42



ING JESUS GUZMAN AVILES
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO-BADILLO
 Tesorero

000058